



## Marina Coast Water District

### 10 Year Annual Consumption as of December 31, 2020

Note: Boundary = Jurisdiction

Criteria: Group = Boundary; Aggregate = Boundary,SubDiv; Compare = Reading\_Year\_AF; Account Status = \*; Read Year = 2011..2020; Subdivision = \*

| Subdivision                     | 2011<br>Consumption | 2012<br>Consumption | 2013<br>Consumption | 2014<br>Consumption | 2015<br>Consumption | 2016<br>Consumption | 2017<br>Consumption | 2018<br>Consumption | 2019<br>Consumption | 2020<br>Consumption | Water<br>Allocation | % of<br>Allocation<br>Used |
|---------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| <b>Boundary: Central Marina</b> |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| Central Marina                  | 1,619.58            | 1,684.30            | 1,696.33            | 1,599.61            | 1,389.33            | 1,327.55            | 1,349.97            | 1,401.37            | 1,315.43            | 1,405.40            |                     |                            |
| East Ridge                      | 10.34               | 10.67               | 11.03               | 10.15               | 8.16                | 7.92                | 8.04                | 8.18                | 9.30                | 8.92                |                     |                            |
| MarinaConstruction              | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 3.33                | 0.14                |                     |                            |
| MB Estates II                   | 13.00               | 13.67               | 14.48               | 12.27               | 9.74                | 9.40                | 9.61                | 10.66               | 9.10                | 10.17               |                     |                            |
| MB Estates III                  | 3.99                | 5.29                | 4.47                | 3.86                | 3.17                | 2.73                | 2.95                | 3.46                | 4.00                | 4.20                |                     |                            |
| Sea Breeze                      | 9.76                | 10.65               | 11.24               | 10.27               | 9.02                | 8.81                | 8.80                | 8.91                | 7.92                | 8.87                |                     |                            |
| <b>Total Central Marina</b>     | <b>1,656.67</b>     | <b>1,724.57</b>     | <b>1,737.56</b>     | <b>1,636.16</b>     | <b>1,419.42</b>     | <b>1,356.41</b>     | <b>1,379.37</b>     | <b>1,432.58</b>     | <b>1,349.08</b>     | <b>1,437.70</b>     |                     |                            |
| <b>Boundary: FOArmy</b>         |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| Army (unmetered)                | 410.00              | 377.00              | 377.00              | 200.75              | 205.80              | 224.64              | 190.94              | 52.17               | 10.52               | 0.21                |                     |                            |
| Army                            | 35.91               | 24.80               | 27.53               | 22.84               | 19.39               | 25.05               | 24.51               | 26.59               | 27.30               | 22.24               |                     |                            |
| ArmyConstruction                | 0.13                | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |                     |                            |
| Fitch Park                      | 78.02               | 70.23               | 80.05               | 66.31               | 60.20               | 56.97               | 97.06               | 101.43              | 103.71              | 105.04              |                     |                            |
| Hayes Park                      | 78.31               | 74.79               | 77.32               | 71.18               | 53.40               | 46.78               | 53.24               | 59.12               | 53.65               | 51.37               |                     |                            |
| Marshall Park                   | -                   | -                   | -                   | -                   | -                   | -                   | 5.66                | 56.31               | 59.42               | 56.48               |                     |                            |
| Ord Kidney                      | 83.39               | 95.54               | 104.17              | 80.47               | 71.44               | 70.02               | 70.14               | 83.27               | 108.33              | 128.11              |                     |                            |
| Stilwell Park                   | 0.82                | 26.65               | 44.01               | 28.44               | 33.74               | 23.91               | 21.47               | 32.21               | 50.33               | 45.78               |                     |                            |
| <b>Total FOArmy</b>             | <b>686.58</b>       | <b>669.01</b>       | <b>710.07</b>       | <b>470.00</b>       | <b>443.97</b>       | <b>447.37</b>       | <b>463.02</b>       | <b>411.08</b>       | <b>413.28</b>       | <b>409.23</b>       | <b>1,577.00</b>     | <b>25.95%</b>              |
| <b>Boundary: FOCCounty</b>      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| County                          | 5.93                | 5.35                | 9.75                | 3.00                | 3.17                | 5.40                | 8.78                | 4.91                | 7.24                | 1.04                |                     |                            |
| CountyConstruction              | 4.33                | 1.71                | 0.57                | -                   | -                   | 0.68                | -                   | 0.86                | -                   | -                   |                     |                            |
| EastGarrison                    | 1.13                | 2.80                | 5.56                | 35.21               | 71.62               | 65.92               | 136.90              | 175.55              | 202.19              | 225.57              |                     |                            |
| <b>Total FOCCounty</b>          | <b>11.38</b>        | <b>9.85</b>         | <b>15.89</b>        | <b>38.21</b>        | <b>74.79</b>        | <b>72.00</b>        | <b>145.68</b>       | <b>181.32</b>       | <b>209.43</b>       | <b>226.62</b>       | <b>710.00</b>       | <b>31.92%</b>              |
| <b>Boundary: FOCSUMB</b>        |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| CSUMB                           | 150.28              | 156.05              | 176.63              | 152.68              | 104.04              | 97.61               | 128.61              | 130.90              | 113.71              | 86.87               |                     |                            |
| Frederick Park                  | 109.95              | 93.13               | 93.21               | 63.02               | 65.91               | 67.34               | 63.52               | 56.50               | 42.83               | 30.22               |                     |                            |
| Schoonover I                    | 140.73              | 127.43              | 123.49              | 105.32              | 102.44              | 97.96               | 98.39               | 103.86              | 99.17               | 101.81              |                     |                            |
| Schoonover II                   | 33.73               | 28.88               | 32.10               | 23.92               | 20.69               | 20.15               | 23.84               | 26.73               | 21.77               | 23.47               |                     |                            |
| <b>Total FOCSUMB</b>            | <b>434.68</b>       | <b>405.50</b>       | <b>425.43</b>       | <b>344.95</b>       | <b>293.08</b>       | <b>283.06</b>       | <b>314.36</b>       | <b>317.98</b>       | <b>277.48</b>       | <b>242.37</b>       | <b>1,035.00</b>     | <b>23.42%</b>              |



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| Subdivision                 | 2011<br>Consumption | 2012<br>Consumption | 2013<br>Consumption | 2014<br>Consumption | 2015<br>Consumption | 2016<br>Consumption | 2017<br>Consumption | 2018<br>Consumption | 2019<br>Consumption | 2020<br>Consumption | Water<br>Allocation | % of<br>Allocation<br>Used |
|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| <b>Boundary: FOMarina</b>   |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| Abrams HAuthor              | 13.49               | 10.31               | 12.14               | 8.98                | 8.39                | 9.43                | 10.77               | 12.02               | 5.90                | 7.16                |                     |                            |
| Abrams Interim              | 5.33                | 5.12                | 5.42                | 4.92                | 3.89                | 3.75                | 4.12                | 4.56                | 3.43                | 5.15                |                     |                            |
| Abrams Park                 | 51.56               | 62.12               | 56.35               | 56.92               | 44.20               | 39.54               | 50.92               | 54.50               | 52.45               | 47.92               |                     |                            |
| Dunes CHOMP                 | 11.04               | 8.19                | 7.14                | 9.12                | 8.58                | 6.77                | 5.41                | 6.88                | 6.42                | 3.51                |                     |                            |
| Dunes Comm                  | 14.28               | 15.12               | 16.81               | 14.28               | 12.71               | 14.06               | 30.12               | 32.89               | 30.66               | 25.43               |                     |                            |
| Dunes on MB Res             | -                   | -                   | -                   | 0.10                | 4.69                | 24.69               | 45.20               | 64.16               | 64.39               | 79.30               |                     |                            |
| Dunes UV Apts               | 23.69               | 10.76               | 9.13                | 28.85               | 33.97               | 20.23               | 23.56               | 23.86               | 23.85               | 20.72               |                     |                            |
| Dunes UVSpecPlan            | 3.07                | 3.44                | 5.06                | 3.52                | 1.98                | 2.45                | 3.24                | 2.25                | 1.34                | 0.88                |                     |                            |
| Dunes VA DOD                | -                   | -                   | -                   | -                   | -                   | 0.09                | 5.42                | 2.08                | 2.61                | 2.25                |                     |                            |
| Imjin Office Park           | 1.81                | 2.30                | 1.28                | 1.60                | 2.03                | 4.89                | 4.61                | 2.47                | 7.93                | 9.09                |                     |                            |
| Marina                      | 10.60               | 11.78               | 17.81               | 13.80               | 16.99               | 31.61               | 31.54               | 36.65               | 36.42               | 21.60               |                     |                            |
| MarinaAirport               | 6.90                | 5.26                | 4.08                | 2.75                | 2.30                | 2.03                | 2.77                | 7.50                | 3.45                | 6.24                |                     |                            |
| MarinaConstruction          | 7.26                | 8.56                | 16.55               | 35.13               | 25.33               | 39.64               | 42.83               | 25.28               | 35.63               | 68.54               |                     |                            |
| MarinaRecreation            | -                   | -                   | -                   | -                   | -                   | -                   | 0.05                | -                   | -                   | -                   |                     |                            |
| Preston Park                | 95.49               | 103.14              | 101.17              | 83.30               | 51.93               | 51.63               | 56.30               | 61.31               | 55.97               | 66.12               |                     |                            |
| Preston Shelter             | 7.70                | 6.39                | 6.63                | 5.85                | 5.43                | 6.63                | 5.83                | 5.92                | 5.06                | 4.16                |                     |                            |
| School                      | 3.88                | 3.23                | 4.26                | 3.34                | 4.54                | 1.93                | 1.95                | 2.27                | 2.72                | 2.64                |                     |                            |
| SeaHaven                    | 9.41                | 8.97                | 13.61               | 7.49                | 7.34                | 10.02               | 23.37               | 37.67               | 61.92               | 75.21               |                     |                            |
| <b>Total FOMarina</b>       | <b>265.52</b>       | <b>264.68</b>       | <b>277.44</b>       | <b>279.97</b>       | <b>234.28</b>       | <b>269.40</b>       | <b>348.02</b>       | <b>382.28</b>       | <b>400.15</b>       | <b>445.91</b>       | <b>1,325.00</b>     | <b>33.65%</b>              |
| <b>Boundary: FOSeaside</b>  |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| Bay View                    | 65.41               | 85.15               | 91.10               | 79.48               | 44.24               | 46.43               | 57.97               | 51.60               | 46.94               | 57.50               |                     |                            |
| GolfCourse                  | 429.66              | 265.42              | 457.47              | 524.88              | 139.06              | 1.18                | 1.11                | 1.16                | 0.19                | 0.15                |                     |                            |
| Marina Coast Water District | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 0.04                | 0.08                |                     |                            |
| School                      | 77.97               | 79.34               | 102.72              | 39.80               | 50.02               | 48.91               | 30.95               | 43.57               | 44.06               | 58.89               |                     |                            |
| Seaside                     | 4.69                | 13.38               | 5.65                | 4.17                | 3.91                | 7.08                | 5.97                | 8.06                | 2.24                | 3.21                |                     |                            |
| Seaside Resort              | 0.13                | 0.31                | 0.45                | 0.63                | 0.51                | 0.89                | 0.98                | 1.23                | 1.21                | 1.89                |                     |                            |
| Seaside Soper               | 11.15               | 6.86                | 11.38               | 12.70               | 9.58                | 9.30                | 8.50                | 9.12                | 8.13                | 11.04               |                     |                            |
| SeasideConstruction         | 24.23               | 13.38               | 10.00               | 11.39               | 18.86               | 14.39               | 13.41               | 13.65               | 8.64                | 9.64                |                     |                            |
| SeasideHighland             | 154.51              | 146.57              | 158.76              | 134.27              | 123.69              | 109.28              | 114.89              | 126.20              | 116.47              | 134.88              |                     |                            |
| Sun Bay                     | 69.17               | 66.54               | 64.40               | 44.95               | 48.70               | 57.89               | 58.66               | 54.20               | 59.13               | 61.21               |                     |                            |
| <b>Total FOSeaside</b>      | <b>836.93</b>       | <b>676.95</b>       | <b>901.94</b>       | <b>852.27</b>       | <b>438.57</b>       | <b>295.35</b>       | <b>292.44</b>       | <b>308.78</b>       | <b>287.04</b>       | <b>338.50</b>       | <b>1,012.50</b>     | <b>33.43%</b>              |



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| Subdivision                | 2011<br>Consumption | 2012<br>Consumption | 2013<br>Consumption | 2014<br>Consumption | 2015<br>Consumption | 2016<br>Consumption | 2017<br>Consumption | 2018<br>Consumption | 2019<br>Consumption | 2020<br>Consumption | Water<br>Allocation | % of<br>Allocation<br>Used |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| Boundary: FOUCMBES         |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                            |
| UCMBest                    | 1.12                | 2.57                | 1.29                | 1.11                | 0.94                | 0.75                | 1.30                | 1.80                | 1.10                | 0.73                |                     |                            |
| Total FOUCMBES             | 1.12                | 2.57                | 1.29                | 1.11                | 0.94                | 0.75                | 1.30                | 1.80                | 1.10                | 0.73                | 230.00              | 0.32%                      |
| <b>Total Ord Community</b> | <b>2,236.21</b>     | <b>2,028.57</b>     | <b>2,332.06</b>     | <b>1,986.51</b>     | <b>1,485.62</b>     | <b>1,367.93</b>     | <b>1,564.81</b>     | <b>1,603.25</b>     | <b>1,588.48</b>     | <b>1,663.35</b>     |                     |                            |
| <b>Grand Total</b>         | <b>3,892.88</b>     | <b>3,753.14</b>     | <b>4,069.62</b>     | <b>3,622.66</b>     | <b>2,905.03</b>     | <b>2,724.34</b>     | <b>2,944.18</b>     | <b>3,035.83</b>     | <b>2,937.56</b>     | <b>3,101.05</b>     |                     |                            |